		9			.,	stimated Cos			
	Position	Ass	ıstant	Build Offic	aing	Associate Civil	Public Works - Engineering Tech/ PW Inspector	Fire Marshal	Total
	Fully Burdened Hourly Rates - FY 2022-23		\$134.75		\$224.47	\$178.53	\$157.08	\$248.37	
1. Parklet Permit - For Approval of		Woı	ks/ City	, Eng	jineer				
Task	Estimated Staff Hours	1			ı		1==00		
Application Intake and Routing	1			ļ.,			\$ 157.08		
Processing and Review of Application	9	\$	134.75	\$	224.47	\$ 178.53	\$ 785.40	\$ 248.37	
Issuance of Permit	1						\$ 157.08		
Total Permit Application Fee (Flat Fee		\$	134.75	\$ 2	224.47	\$ 178.53	\$ 1,099.56	\$ 248.37	\$ 1,886
2. Parklet Permit Annual Use of Sp	ace Fee								
Task/Cost	Estimated Staff Hours	/Cost							
Private Use of Parking Space	Average estir	nated	l annual n	net re	venue p	er metered parkir	ng space is \$2,028 (1)	
Annual Inspection of Parklet		1				·	\$157.08		
Total Annual Fe	e								\$ 2,185
3. Private Property Outdoor Dining	Facility Permit - For	Appr	oval of	Use	by Plar	nning Division			
Task	Estimated Staff Hours	•							
Application Intake and Routing	1	\$	134.75				\$ -		
Processing and Review of Application	9	\$	673.75	\$	448.94			\$ 496.74	
Issuance of Permit	1	\$	134.75				\$ -		
					448.94		\$ -		1,889

^{1.} City Council Staff Report, November 8, 2022, Related to the Creation of a Parking Fund and Contract With LAZ Parking for Services Related to Parking Enforcement. There is an estimated net revenue of approximately \$8,508,526 over the initial 5-year period for the meter program, and an estimated 839 parking spaces within the proposed metering area.

Jurisdictional Comparison of Parklet Permit Fees in San Mateo County

		Jurisdictions in San Mateo County												
ype of Fees	pe of Fees		Burlingame		San Mateo		San Carlos		Redwood City		Mountain View		Averages	
	nit Fees + 1st year Annual								-					
Use														
	ication Fee			\$	385.10			\$	2,226.00	\$	865.00	\$	1,158.70	
	nspection Fee			\$	257.00							\$	257.0	
Mino	r Architectural Review					\$	1,327.00							
Encro	pachment Permit	\$	431.00	\$	1,000.00	\$	539.54	\$	800.00			\$	692.64	
Per P	ublic Parking Space Used			\$	250.00							\$	250.00	
Annu	al Use of Space Fee	\$	1,500.00			\$	1,289.00	\$	1,524.00	\$	1,349.00	\$	1,415.50	
Clear	ning/Maintenance Fee (Annual)	\$	3,000.00			\$	705.00					\$	1,852.50	
Docu	ment Imaging Fee					\$	150.00							
Tech	nology Fee (4% of Total Fee)					\$	160.42							
Tota	l Fees	\$	4,931.00	\$	1,892.10	\$	4,170.96	\$	4,550.00	\$	2,214.00	\$	3,551.61	
Annı	ual Use and Renewal Fees													
Per P	ublic Parking Space Used			\$	250.00							\$	250.00	
Encro	pachment Permit			\$	1,000.00	\$	539.54					\$	769.7	
Appli	ication Fee							\$	2,226.00			\$	2,226.00	
Annu	ial Use of Space Fee	\$	1,500.00			\$	1,289.00			\$	1,349.00	\$	1,379.33	
Clear	ning/Maintenance (Annual)	\$	3,000.00			\$	705.00	\$	1,524.00			\$	1,743.00	
Rene	wal Fee			\$	385.10			\$	583.00	\$	230.00	\$	399.37	
Tota	l Fees	\$	4,500.00	\$	1,635.10	\$	2,533.54	\$	4,333.00	\$	1,579.00	\$	2,916.13	
otal Fees for Perm	nit + 2 Vaars Usa	\$	9,431.00	\$	3,527.20	\$	6,704.50	s s	8,883.00	\$	3,793.00	\$	6,467.7	